

Washington County TRT/TRCC Donations

	TRT			Funding Yrs
<u>St. George City</u>	Projects	Promo	TRCC	
Airport Bonds			\$11,200,000.00	2010-2025
Tourism Related Projects	\$3,570,000.00			2015-2020 & 2022
Canyons Softball Renovations	\$300,000.00			2016
Missing Link Trail	\$500,000.00			2020
Snake Hollow Bike Park	\$1,000,000.00			2018 & 2020
NICA Loop Snake Hollow	\$200,000.00			2020
Skywest New Routes Subsidy	\$294,621.00			2017-2018
Sun Bowl Renovations			\$245,000.00	2021-2022
Lights - Horsehoe Pits	\$20,000.00			2016
Little Valley Pickleball Courts	\$800,000.00		\$200,000.00	2022
Little Valley Sports Complex	\$1,200,000.00		\$300,000.00	2022
St. George Musical Theater	\$2,000,000.00			2022 & 2024
Pioneer Park Trail	\$800,000.00			2023
Town Square Improvements	\$200,000.00			2023
<u>Sunbowl Reconstruction</u>	<u>\$1,000,000.00</u>		<u>\$750,000.00</u>	2024-2025
Total St. George	\$11,884,621.00		\$12,695,000.00	\$24,579,621.00

Washington City

Grapevine Trailhead	\$750,000.00			2024
Millcreek Trail Extension	\$500,000.00			2024
Old Gym Reconstruction			\$500,000.00	2024
Old Covington Home			\$100,000.00	2024
Wheels Park	\$1,000,000.00			2025
Canal Trail	\$250,000.00		\$250,000.00	2025
<u>City Plaza</u>			<u>\$150,000.00</u>	2025
Total Washington City	\$2,500,000.00		\$1,000,000.00	\$3,500,000.00

Santa Clara City

BMX Track	\$658,000.00			2019, 2021 & 2023
Field Lighting	\$115,000.00			2020
<u>Gates Lane Trailhead</u>	<u>\$19,035.00</u>			2019
Total Santa Clara City	\$792,035.00		\$0.00	\$792,035.00

Zion Natl Park/Springdale

Lighting	\$97,961.00			2015
Zion Forever Project	\$111,702.00			2019
Underground Utilities	\$1,500,000.00			2017
Rockville Park & Ride	\$1,018,840.00			2017-2018
Mobile App/DXATC	\$250,000.00			2019
Narrows Property	\$100,000.00			2019
Busses/Tiger Grant	\$100,000.00			2021
Springdale Visitor/History Ctr	\$390,000.00			2019
Zion Shuttles	\$265,000.00			2020
<u>Zion Trans Study</u>	<u>\$237,986.19</u>			2024-2025
Total Zion/Springdale	\$4,071,489.19			\$4,071,489.19

Ivins City

Fire Lake Park	\$350,000.00			2018-2019
Tuacahn Trail	\$150,000.00			2017
<u>Old Hiway 91 Multi Use Path</u>	<u>\$1,000,000.00</u>			2023
Total Ivins City	\$1,500,000.00			\$1,500,000.00

Hurricane City

600 North Trail	\$986,000.00			2021 & 2025
OHV Staging - Sand Mtn	\$50,000.00			2021
Equestrian Park	\$308,638.50			2022
Feas Study - Sports Complex	\$75,000.00			2015
Sand Hollow Rd - Extension	\$50,000.00			2023
4 Plex Gym	\$2,000,000.00			2024-2025
<u>Bicycle Park</u>		\$15,000.00		2025
Total Hurricane City	\$3,469,638.50	\$15,000.00	\$3,484,638.50	

Shivwits

Bike Lane	\$41,028.00		\$41,028.00	2016
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LaVerkin/Virgin

Historic CC Corral	\$18,436.62		\$18,436.62	2016-2018
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Enterprise

City Park		\$200,000.00	\$200,000.00	2017
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Tuacahn

Annual Commitment	\$2,000,000.00			2016-2025
Covid Bond Payment	\$1,000,000.00			2019
<u>Additional Seating</u>	\$500,000.00			2023-2024
Total Tuacahn	\$3,500,000.00		\$3,500,000.00	

Dixie State/DXATC

Fine Arts Center		\$390,000.00		2004-2008 & 2011-2018
Human Performanace Ctr	\$2,000,000.00	\$500,000.00		2017
Community ED		\$146,034.00		2009-2024
DXATC New Campus	\$100,000.00			2017
<u>Cox Auditorium</u>		\$650,000.00		2024
Total Dixie State/DXATC	\$2,100,000.00	\$1,686,034.00	\$3,786,034.00	

Dixie Center

Convention Space Reimb	\$812,068.39			2018-2019 & 2022-2024
Roof Improvement	\$55,000.00			2015
Duct Work/Lighting Improvement	\$92,066.09			2021-2022
Smart Bldg	\$205,000.00			2015
Signage	\$46,458.28			2021
Visitor Info	\$3,779.37			2022
Video/Sound Upgrade	\$18,330.00			2021
Air Walls	\$347,450.00			2019
Audio/Visual	\$150,000.00			2020
Various Improvements	\$2,745,607.41	\$541,543.76		2022-2024
<u>Dixie Center Bonds</u>	\$9,294,642.00	\$6,428,520.00		
Total Dixie Center	\$13,770,401.54	\$6,970,063.76	\$20,740,465.30	

HVFSSD	\$3,316,027.07		\$3,316,027.07	2020-2025
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TRT for Tourist S&R	\$250,000.00		\$250,000.00	2023-2024
TRT for Tourist Emergency	\$14,500.00		\$14,500.00	2024-2025
Baker Dam Res/Campground	\$112,000.00		\$112,000.00	2021
Spring Hollow/Cliffrose Trail System	\$1,208,967.75		\$1,208,967.75	2022-2025
Liberty Village	\$463,333.33		\$463,333.33	2023-2024
Trail Development & Maint	\$119,200.25		\$119,200.25	2023-2024
SR 18 Multi Use Trail	\$2,409,788.20		\$2,409,788.20	2023-2025
Zion Corridor Trails	\$883,815.02		\$883,815.02	2024-2025
Confluence Park/Zion Trail	\$6,465.00		\$6,465.00	2025
County Way Finding Signs	\$1,357.00		\$1,357.00	2025
Historic Well Preservation	\$62,309.31		\$62,309.31	2023-2024
Silver Reef Museum		\$50,000.00	\$50,000.00	2025
St. George Lions Rodeo		\$243,000.00	\$243,000.00	2012-2025
Total TRT/TRCC	\$52,494,055.78	\$22,859,097.76	\$75,353,153.54	